

Analysis of State Allotment Changes
 FY 2018/19 (July 1 - June 30)
 9-Oct-19

Transfer From:

Transfer To:

Date	PRC Decreased	Amount \$	Purpose	PRC Increased	Amount \$	Comments	%	Teacher Position Affected	FTE Teachers
All Transfer of Funds From Textbook Allotment									
1/30/2019	130 - Textbooks	955,000	5110	131 - Textbook and Digital Resources	955,000	To fund the purchase of state textbooks and digital resources for classroom instruction purposes	>5%	N	
Total		955,000			955,000				

Other Allotment Transfers Greater Than 5%

12/5/2019	031 - Low Wealth Supplemental Funding	1,500,000	5110	010 - Certified Personnel	1,500,000	To fund certified teacher positions - (elementary, middle & high schools) multiple subjects	>5%	Y	27
12/5/2019	061 - Classroom Material and Instructional Supplies	950,000	5110	010 - Certified Personnel	950,000	To fund certified teacher positions - (elementary, middle & high schools) multiple subjects	>5%	Y	17
12/5/2019	024 - Disadvantage Student Supplemental Fund	1,000,000	5110	010 - Certified Personnel	1,000,000	To fund certified teacher positions - (elementary, middle & high schools) multiple subjects	>5%	Y	18.0
12/5/2019	069 - At-Risk Student Services	3,000,000	5110	010 - Certified Personnel	2,383,282	To fund certified teacher positions - (elementary, middle & high schools) multiple subjects	>5%	Y	23.0
			5130	010 - Certified Personnel	223,317	To fund certified Program Enhancement Teacher positions (elementary, middle and high schools)		y	4
			5320	010 - Certified Personnel	56,056	To fund certified social worker position		N	
			5810	010 - Certified Personnel	83,048	To fund certified media teacher positions		N	
			5830	010 - Certified Personnel	254,297	To fund certified guidance counselor positions		N	
Total		6,450,000			6,450,000				89
Grand Total		7,405,000			7,405,000				89